

CPG Food Project

Report for the Annual Church Meeting - 2012

The CPG Food Project has now been performing for a year and a half. During the period from 9/1/11 to 8/31/12, 21 shows were performed. These shows have generated food donations and \$23,025.72 which has been distributed as follows: \$11,508.98 to various local food organizations of the sponsors choosing, \$5,758.38 to MCC, and \$5,758.36 to WHY Hunger.

Expenses above the disbursements to food programs include: \$1,365 for licensing, \$900.03 mileage reimbursement, and \$10.00 in other expenses (poster printing).

I have had the opportunity to meet with several groups and describe the ministry of CPG. On occasion these groups provide an honorarium or donation for the presentation. With the exception of a \$200 honorarium (which is included in the food program disbursements above), these funds have been deposited and are available to offset the licensing and transportation costs to shows where sponsors cannot cover these expenses. As a result, the funds available to assist with these shows has grown \$643.70 from \$916.62 to \$1,560.32. It is expected that some of these funds will be needed for next fiscal year's out of state travel.

At the start of this fiscal year I have 20 shows booked between 9/7/12 and 11/17/12. I am particularly excited about two trips to Koinonia Farm during their 70th anniversary celebrations. I have also started booking into 2013 with 3 shows finalized and 2 in the early stages of discussions.

I want to thank the members of Willow Springs for their continued support. I am excited about future opportunities for this ministry, and think we should consider how it might be expanded to include additional material and people.

The mission of CPG Food Project is to creatively share the Gospel while raising funds and awareness to fight hunger.

09/11/12

CPG Food Project Profit and Loss September 2011 through August 2012

CPG Food Project Balance Sheet As of August 31, 2012

	Sep '11 - Aug '12		Aug 31, '12
Income		ASSETS	
CPG Revenue		Current Assets	
Offerings	8,795.72	Checking/Savings	
Seed Money	2,918.73	Centrue Bank	1,560.32
Ticket Sales	14,230.00	Total Checking/Savings	1,560.32
Total CPG Reven...	25,944.45	Total Current Assets	1,560.32
Total Income	25,944.45	TOTAL ASSETS	1,560.32
Expense		LIABILITIES & EQUITY	
Disbursements		Equity	
Local Resources	11,508.98	Retained Earnings	916.62
MCC	5,758.38	Net Income	643.70
WhyHunger	5,758.36	Total Equity	1,560.32
Total Disburseme...	23,025.72	TOTAL LIABILITIES & EQUI...	1,560.32
Expenses			
License	1,365.00		
Other Exepnses	10.00		
Transportation	900.03		
Total Expenses	2,275.03		
Total Expense	25,300.75		
Net Income	643.70		