

CPG Food Project

Report for the Annual Church Meeting – FY 9/1/12 to 8/31/13

The CPG Food Project has now been performing for two and a half years. During the church's fiscal year, from 9/1/12 to 8/31/13, 36 shows were performed. These shows have generated food donations and \$32,818.87 which has been distributed as follows: \$16,246.78 to various local food organizations of the sponsors choosing, \$8,286.05 to MCC, and \$8,286.04 to Why Hunger.

Expenses above the disbursements to food programs include: \$2,340 for licensing, \$2,619.38 mileage reimbursement, and \$514.68 in other expenses (\$400 donation to Koinonia Farm, \$73 postage, \$32.95 check printing, \$8.73 credit card fee). All these expenses were covered by donations outside of shows.

Highlights from this year include performing the show at Koinonia Farm as part of their 70 Anniversary celebrations and in Brooklyn N.Y. with Sandy and Jen Chapin in attendance. A significant change occurred after our Christmas break in Pam taking over all the audio/video support for shows.

At the start of this fiscal year we have 9 shows booked between 9/14/13 and 11/16/16, and have 2 firm dates scheduled in the spring of 2014. In an effort to expand the project to include additional material, I have begun work on a series of "story/sermons" drawing on the teachings and stories of Clarence Jordan and Koinonia farm. These are being presented in the first person, with Willow Springs getting a chance to hear them as they are developed. I am in contact with several persons who knew Clarence to provide feed back and suggestions.

I want to thank the members of Willow Springs for their continued support.

The mission of CPG Food Project is to creatively share the Gospel while raising funds and awareness to fight hunger.

CPG Food Project Balance Sheet As of August 31, 2013

	Aug 31, '13
ASSETS	
Current Assets	
Checking/Savings	
Centrue Bank	1,878.64
Total Checking/Savings	1,878.64
Total Current Assets	1,878.64
TOTAL ASSETS	1,878.64
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
Accounts Payable	150.00
Total Accounts Payable	150.00
Total Current Liabilities	150.00
Total Liabilities	150.00
Equity	
Retained Earnings	1,832.37
Net Income	-103.73
Total Equity	1,728.64
TOTAL LIABILITIES & EQUITY	1,878.64

CPG Food Project Profit and Loss September 2012 through August 2013

	Sep '12 - Aug '13
Income	
CPG Revenue	
Show Proceeds	
Offerings	19,803.14
Sales - Tickets	13,015.73
Total Show Proceeds	32,818.87
Support Money	
Licensing	2,405.00
Mileage Reimbursement	2,619.38
Other Support	618.00
Total Support Money	5,642.38
Total CPG Revenue	38,461.25
Total Income	38,461.25
Expense	
Disbursements	
Local Resources	16,246.78
MCC	8,286.05
WhyHunger	8,286.04
Total Disbursements	32,818.87
Expenses	
License	2,340.00
Mileage Reimbursement	2,619.38
Other Exepnses	514.68
Total Expenses	5,474.06
Total Expense	38,292.93
Net Income	168.32